

PE AND SPORT PREMIUM EVALUATION: Fernhurst Primary School 2022/23

Details with regard to funding

Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£17,410
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Swimming Data

Meeting national curriculum requirements for swimming and water safety.	Academic Year 2022/23
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	90% (Summer 22)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	81%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	78%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Academic Year: 2022/23	Total fund allocated:	Date Updated: September 2022		
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 33%
Intent	Implementation		Impact	
To ensure more pupils leave primary school with the required standards in swimming.	Swimming lessons for pupils in Y5 and Y6 who were not yet at the required standard following funded lessons in Y3/4.	£363.90	Increase in Y6 pupils leaving school being able to swim at least 25m unaided Increase in Y6 pupils leaving school being able to swim at least 25m unaided using a variety of strokes	
To ensure there is a wide variety of opportunities for all pupils to engage in active play.	Purchase new durable play equipment for playtimes and lunchtimes. Incl. balls, nets, ropes etc.	£140	More pupils involved in active play on a daily basis.	
	Purchase of climbing wall holds to provide 2 x traversing walls on playground.	£450	Increased participation in a new physical activity.	
To support play by developing range of games available and appropriate resources.	Facilitated play at lunchtimes. Organised sporting activities. Availability of appropriate resources to ensure high quality play opportunities.	£4100	Wider variety of activities played by pupils. Pupils able to increase active minutes through facilitated play using correct resources. Pupils use equipment properly	

To ensure quality delivery of PE lessons	Purchase and replenish PE resources where required.	£350	Age related play equipment for all pupils when taking part in PE lessons.	
To ensure the school grounds/sports pitches are maintained to a high quality.	Pitches are maintained regularly and marked-out weekly to ensure high quality PE lessons, sports clubs and facilitated play sessions can be offered.	£424.20	Greater access to pitches throughout the year. Pitch markings appropriate for the PE/Sports sessions on offer, leading to higher levels of pupil success and motivation.	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: 15%
Intent	Implementation		Impact	
To promote an active start to the day for the whole school community.	Wake'n'Shake activity program to continue. Mixture of dance, fitness and sports on a daily basis offered to pupils, staff and parents.	£1921.15	More pupils and parents start day with physical activity. Good for mental and physical health. Raises profile of HRF amongst community.	
To provide access to sporting 'role models' throughout the year.	Work with Sport for Schools to offer two 'experience days' for pupils to work alongside international gymnast and international athlete.	£400	Pupils are motivated to take part in PE through interaction with professional sports stars.	
All staff taking part in PE activities to wear correct uniform.	Purchase of PE kit for staff	£210	Staff wear correct PE kit when teaching or taking part in PE.	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				24%
Intent	Implementation		Impact	
Training and support for teachers to develop competence and confidence in delivery of high quality PE curriculum.	Staff CPD; coach PE alongside qualified sports coaching staff	£3940	Teacher confidence in delivering high quality PE lessons has increased.	
Purchase of a bespoke online Curriculum PE programme.	High quality PE programme to aid the planning and delivery of lessons at Fernhurst Primary School.	£165.75	Clear progression evident in the PE curriculum. Staff have access to high-quality lesson plans in a wider range of sports/activities.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				20%
Intent	Implementation		Impact	
Wide variety of after-school sports and activity clubs available to all pupils.	Fernhurst Primary School bespoke after-school package (Club Key) offers a variety of sports clubs every term. (Autumn Term = 10 sports clubs) Funded places for disadvantaged pupils/refugees to ensure equal access for all children.	£2080	High levels of participation in after-school clubs. Higher proportion of PP pupils and refugees taking part in after-school activities.	

External sports clubs to offer sports coaching to pupils through in/extra-curricular activity sessions.	Link with local tennis, cricket and rugby clubs to offer 'taster' sessions at school, leading to more 'exit routes' for pupils to become involved with local clubs.	£0	Provide opportunity for all pupils to receive high-quality PE/Sport opportunities. Greater number of pupils accessing sports clubs outside of school.
Embed two year rolling programme for residential trips that include high degree of OAA (including watersports, skiing, climbing, orienteering)	Offer annual trip in KS2 to Calshot Activities Centre (Y6) and bi-annual trip in Y3/4 to Cobnor Activities Centre.	£1485	100% participation in Y6 trip to Calshot. High levels of participation among Y3/4 pupils

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				8%
Intent	Implementation		Impact	
Wider involvement in inter-school competitions.	Rother Valley Sports Partnership competition package. Organise sports matches against other local schools (Non Rother Valley)	£155	As many children as possible to represent Fernhurst Primary in inter-school competition.	
To take part in a national Dance competition.	Participate in Dance Live in March 2023	£95	Children have opportunity to create, choreograph and perform high quality dance in a competitive environment.	
To provide adequate resources to enable pupil participation in inter-school competition (transport/staff cover)	Provide cover for staff to accompany teams. Minibus hire/Insurance for travel in private cars.	£1130	Increased number of pupils involved in inter-school competition.	

Signed off by	
Head Teacher:	<i>J. Thorton</i>
Date:	31 October 2022
Subject Leader:	<i>J. Kelly</i>
Date:	31 October 2022
Governor:	<i>B. Vigar</i>
Date:	31 October 2022